

Cuenta Pública 2021 Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Pesos)								
Entidad Municipal: (1) ZINACANTEPEC No. 0105			Al 31 de Diciembre de 2021 (2)					
Dependencia (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	22,230,113.97	11,700,488.15	33,930,602.12	-	4,760.60	31,727,540.88	31,722,780.28	2,203,061.24
A01 COMUNICACION SOCIAL	4,816,549.60	482,185.21	5,298,734.81	-	18,560.00	4,560,234.40	4,541,674.40	738,500.41
A02 DERECHOS HUMANOS	2,405,049.36	603,078.36	1,801,971.00	-	-	1,924,204.89	1,924,204.89	122,233.89
B00 SINDICATURAS	-	-	-	-	-	-	-	-
B01 SINDICATURA I	2,033,526.32	682,878.84	2,716,405.16	-	-	3,542,114.01	3,542,114.01	825,708.85
B02 SINDICATURA II	-	-	-	-	-	-	-	-
B03 SINDICATURA III	-	-	-	-	-	-	-	-
C00 REGIDURIAS	-	-	-	-	-	-	-	-
C01 REGIDURIA I	1,648,851.59	518,558.10	2,167,409.69	-	-	2,508,128.52	2,508,128.52	340,718.83
C02 REGIDURIA II	1,648,851.59	378,101.87	2,026,953.46	-	-	2,309,566.47	2,309,566.47	282,613.01
C03 REGIDURIA III	1,648,851.59	69,170.30	1,718,021.89	-	-	1,991,876.36	1,991,876.36	273,854.47
C04 REGIDURIA IV	1,648,851.59	557,338.84	2,206,191.43	-	-	2,483,887.02	2,483,887.02	277,695.59
C05 REGIDURIA V	1,648,851.59	690,795.40	2,339,646.99	-	-	2,866,058.34	2,866,058.34	526,411.35
C06 REGIDURIA VI	1,648,851.59	422,836.18	2,071,687.77	-	-	2,492,814.49	2,492,814.49	421,126.72
C07 REGIDURIA VII	1,648,851.59	229,730.32	1,878,581.91	-	-	2,164,248.58	2,164,248.58	285,666.67
C08 REGIDURIA VIII	1,648,851.59	568,701.48	2,217,553.07	-	-	2,575,741.68	2,575,741.68	358,188.61
C09 REGIDURIA IX	1,648,851.59	772,039.80	2,420,891.39	-	-	2,795,692.92	2,795,692.92	374,801.53
C10 REGIDURIA X	1,648,851.59	399,332.00	2,048,183.59	-	-	2,364,168.83	2,364,168.83	315,985.24
C11 REGIDURIA XI	1,648,851.59	188,408.88	1,837,260.47	-	-	1,938,354.39	1,938,354.39	101,093.92
C12 REGIDURIA XII	1,648,851.59	507,153.68	2,156,005.27	-	-	2,735,253.32	2,735,253.32	579,248.06
C13 REGIDURIA XIII	1,648,851.59	406,705.16	2,055,556.75	-	-	2,304,268.83	2,304,268.83	248,712.68
C14 REGIDURIA XIV	-	-	-	-	-	-	-	-
C15 REGIDURIA XV	-	-	-	-	-	-	-	-
C16 REGIDURIA XVI	-	-	-	-	-	-	-	-
C17 REGIDURIA XVII	-	-	-	-	-	-	-	-
C18 REGIDURIA XVIII	-	-	-	-	-	-	-	-
C19 REGIDURIA XIX	-	-	-	-	-	-	-	-
D00 SECRETARIA DEL AYUNTAMIENTO	12,608,420.85	2,835,062.87	15,443,483.72	-	856.00	13,942,221.40	13,941,366.40	1,501,262.32
E00 ADMINISTRACION	90,713,829.37	13,440,841.14	77,272,988.23	-	-	71,215,517.24	71,215,517.24	6,057,470.99
E01 PLANEACION	-	-	-	-	-	-	-	-
E02 INFORMATICA	-	-	-	-	-	-	-	-
E03 EVENTOS ESPECIALES	-	-	-	-	-	-	-	-
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	153,235,340.54	21,040,832.52	132,194,508.02	-	-	130,039,885.19	130,039,885.19	2,154,622.83
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	-	-	-	-	-	-	-	-
G00 ECOLOGIA	6,374,314.05	683,742.25	7,058,056.30	-	-	6,530,565.90	6,530,565.90	527,490.40
H00 SERVICIOS PUBLICOS	63,340,146.71	4,941,488.63	68,281,635.34	-	10.00	67,575,963.30	67,575,963.30	705,672.04
H01 AGUA POTABLE	-	-	-	-	-	-	-	-
I00 PROMOCION SOCIAL	7,664,138.16	102,342,244.13	110,006,382.29	-	-	112,410,982.38	112,410,982.38	2,404,600.09
I01 DESARROLLO SOCIAL	-	-	-	-	-	-	-	-
J00 GOBIERNO MUNICIPAL	5,633,006.05	192,819.75	5,825,825.80	-	-	4,800,527.21	4,800,527.21	1,025,298.59
K00 CONTRALORIA	6,186,527.47	104,695.49	6,291,222.96	-	-	6,083,139.46	6,083,139.46	208,083.50
L00 TESORERIA	159,343,892.72	65,923,510.38	225,267,403.10	-	3,120,362.88	220,249,695.18	217,129,292.50	5,017,547.92
M00 CONSEJERIA JURIDICA	2,783,756.02	1,502,670.69	4,286,426.71	-	-	5,056,281.65	5,056,281.65	769,854.54
N00 DIRECCION DE DESARROLLO ECONOMICO	8,390,459.06	330,751.27	8,059,707.79	-	-	8,917,033.32	8,917,033.32	142,674.47
N01 DESARROLLO AGROPECUARIO	-	-	-	-	-	-	-	-
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	11,040,320.67	623,585.95	11,663,906.62	-	-	8,814,922.31	8,814,922.31	2,848,984.31
P00 ATENCION CIUDADANA	-	-	-	-	-	-	-	-
Q00 SEGURIDAD PUBLICA Y TRANSITO	62,410,956.91	8,210,859.68	54,200,097.23	-	-	52,324,989.37	52,324,989.37	1,875,107.86
R00 CASA DE LA CULTURA	-	-	-	-	-	-	-	-
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	5,854,314.06	68,532.80	5,922,846.86	-	-	5,398,958.16	5,398,958.16	523,888.70
T00 PROTECCION CIVIL	14,189,317.97	2,113,744.60	12,045,573.37	-	-	9,365,506.76	9,365,506.76	2,680,066.61
U00 TURISMO	552,022.64	40,716.00	595,738.64	-	-	358,716.36	358,716.36	234,022.28
TOTAL	664,210,873.17	152,093,386.68	816,307,259.76	-	3,144,548.28	796,369,018.12	793,224,470.84	19,935,240.63

"Bajo protesta de decir verdad declaramos que la información y los reportes son razonablemente correctos y son responsabilidad del emisor".

LIC. MANUEL VILCHES VIVEROS
PRESIDENTE MUNICIPAL

AYUNTAMIENTO DE ZINACANTEPEC
2022 - 2024



PRESIDENCIA

AYUNTAMIENTO DE ZINACANTEPEC
2022 - 2024
C.P. YENI ISABEL NAVA HERNANDEZ
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL