

MUNICIPIO: ZINACANTEPEC, 0105

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	38,221,164.92	5,743,082.35	43,964,247.27	37,104,233.35	34,363,810.64	6,860,013.92
A01 COMUNICACION SOCIAL	5,514,614.11	(22,862.60)	5,491,751.51	4,555,979.01	3,035,509.64	935,772.50
A02 DERECHOS HUMANOS	2,331,011.27	(2,580.81)	2,328,430.46	1,497,966.83	1,482,225.82	830,463.63
B00 SINDICATURAS	4,850,034.86	18,844.91	4,868,879.77	3,139,714.59	3,076,602.55	1,729,165.18
C00 REGIDURIAS	21,257,253.50	144,451.01	21,401,704.51	14,937,489.13	14,789,863.56	6,464,215.38
D00 SECRETARIA DEL AYUNTAMIENTO	15,647,317.30	24,394.16	15,671,711.46	11,203,700.57	11,073,211.49	4,468,010.89
E00 ADMINISTRACION	51,570,081.31	(1,060,856.22)	50,509,225.09	32,447,621.88	31,116,299.62	18,061,603.21
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	175,007,558.07	188,661.90	175,196,219.97	102,789,631.01	98,558,820.43	72,406,588.96
G00 ECOLOGIA	9,703,802.86	(124,100.44)	9,579,702.42	6,413,596.56	6,299,092.06	3,166,105.85
H00 SERVICIOS PUBLICOS	87,054,927.12	318,094.80	87,373,021.92	54,779,422.94	52,384,761.10	32,593,588.98
I00 PROMOCION SOCIAL	16,196,556.43	203,563.81	16,400,120.24	9,776,811.97	9,756,965.89	6,623,308.27
J00 GOBIERNO MUNICIPAL	9,738,452.41	55,906.60	9,794,359.01	6,816,641.15	6,767,909.85	2,977,717.86
K00 CONTRALORIA	7,310,525.73	(52,497.19)	7,258,028.54	4,713,274.78	4,661,849.44	2,544,753.76
L00 TESORERIA	250,446,754.88	(2,683,455.11)	247,763,299.77	153,747,900.91	153,177,126.43	94,015,388.86
M00 CONSEJERIA JURIDICA	21,403,346.06	(55,983.04)	21,347,363.02	16,648,263.23	14,956,735.46	4,699,099.79
N00 DIRECCION DE DESARROLLO ECONOMICO	19,222,202.43	(1,437,046.31)	17,785,156.12	10,502,987.43	10,453,409.00	7,282,168.69
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	9,967,165.81	382,708.88	10,349,874.69	6,661,691.28	6,471,751.77	3,688,183.41
Q00 SEGURIDAD PUBLICA Y TRANSITO	69,848,372.67	34,189.16	69,882,561.83	47,139,165.06	44,884,674.76	22,743,396.77
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	5,629,942.12	(203,966.94)	5,425,975.18	3,160,563.93	3,153,717.80	2,265,411.25
T00 PROTECCION CIVIL	11,408,574.21	67,032.50	11,475,606.71	6,510,065.98	6,331,565.24	4,965,540.73
U00 TURISMO	5,067,369.63	35,010.84	5,102,380.47	3,497,825.53	3,497,825.53	1,604,554.94
V00 DIRECCION DE LAS MUJERES	2,517,114.30	66,903.74	2,584,018.04	1,775,105.28	1,764,507.66	808,912.76
TOTAL:	839,914,142.00	1,639,496.00	841,553,638.00	539,819,652.40	522,058,235.74	304,733,985.60

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L.I.C. MANUEL VILCHIS VIVEROS
PRESIDENTE MUNICIPAL



L.A.F. OSCAR BERNAL TORRES
TESORERO MUNICIPAL

